## JOURNAL OF THE 53RD ANNUAL CONVENTION



Of the

# EPISCOPAL DIOCESE OF EASTERN OREGON

**OCTOBER 17-22, 2023** 

#### Journal of the Episcopal Diocese of Eastern Oregon

Fifty Third Annual Convention
October 17-22-2023
Online and In Person
The Dalles, Oregon

#### Officers of the Diocese

Bishop
The Right Reverend Patrick Bell

Secretary of Convention The Rev. Charlotte Wells

Treasurer Patricia Olson-Lindsey

> Chancellor Vacant

#### **Table of Contents**

Proceedings	1
Convention Committee Appointments	5
2024 EDEO Budget	
2024 Ascension School Camp and Conference Center Budget	11
Reports	14
Archives/Historiographer Project Report	15
Ascension School Camp and Conference Center - Cove	16
Bisbee Fund Ministry Partnership Grant- St. Patrick's, Enterprise	18
Bisbee Fund Ministry Partnership Grant- Sunriver Christian Fellowship	19
Bisbee Fund Ministry Partnership Grant -Family Kitchen, Bend	20
Chaplains to the Retired Clergy and Spouse	21
Commission on Ministry	22
Diocesan Council Report	23
Episcopal Relief & Development	24
Truth and Conciliation Commission	25
Standing Committee Report	26
United Thank Offering Report	27
Statistical Reports	29
Clergy	
Lay Delegates	

#### **Proceedings**

#### 53<sup>rd</sup> Annual Convention of the Episcopal Diocese of Eastern Oregon October 17-22, 2023 Online and in The Dalles, Oregon

#### Choosing to engage the whole of Creation, so that we and our children may live.

Presiding: The Rt. Rev. Patrick Bell, Bishop

#### Tuesday, October 17, 2023

Tuesday's meetings were held via Zoom.

- The Eastern Oregon Episcopal Foundation Annual Meeting was held from 5:00 p.m. to 5:30 p.m.
- The Eastern Oregon Episcopal Foundation Trustees met following the annual meeting from 5:30pm to 6:00pm.
- The first reading of the 2024 EDEO Budget and a budget review session was held at 6:00pm led by Patty Olson-Lindsey, Treasurer of the Episcopal Diocese of Eastern Oregon.

#### Wednesday, October 18, 2023

Wednesday's meetings were held via Zoom.

#### **EDEO Diocesan Convention Business Meeting I**

#### Call to Order

At 6:00pm Bishop Patrick Bell welcomed everyone called the meeting to order and read a passage from John O Donohue's book In Praise of the Earth. The Rev. Charlotte Wells, Secretary of Convention, offered the opening prayer and reported that a quorum in the lay order, in the clergy order, and a quorum of parishes were represented.

#### Consent Calendar

M/S/C Motion to approve the Consent Calendar as presented. (The Rev. Roy Green,

Barbara Reynolds)

Election of Ecclesiastical Disciplinary Board Class of 2026

Diane Groff Nancy Condron The Rev. Taylor Clark

Confirmation of Commission on Ministry members Class of 2026

The Rev. Joyce Atchley

Prudi Sherman

#### 2024 Proposed Budget

M/S/C Motion to approve the 2024 Diocesan Budget as presented. (Patty Olson- Lindsey,

David Kosar)

#### **Resolution Introductions**

Bishop Pat presented the following resolution on the closing of St. Alban's in Redmond, Oregon.

Resolution on the Closure of St. Alban's in Redmond

RESOLVED that this convention affirms the decision of the people of St. Alban's, Redmond, to close the parish, and that the ownership of all personal property held by the former congregation, together with all cash or endowment funds, registers, records and other materials, shall be conveyed to, and become the property of, the Diocese.

Submitted by: Diocesan Council & Standing Committee,

on behalf of the people of St. Alban's, Redmond

Explanation:

The faithful remnant of people from St. Alban's, Redmond, have been in conversation with the Bishop over the past several months and have made the difficult decision to close the Church. Whereas the people of St. Alban's, Redmond, can no longer sustain a congregation, and there is no priest to serve them regularly; and

Whereas the Standing Committee approved this request at their meeting on August 31, 2023, and the entire Diocesan Council voted to approve at their meeting on September 7, 2023 and move the matter to the floor of this Convention for affirmation,

This resolution acknowledges these realities and affirms the good-faith decision of the people of St. Alban's, Redmond, to close their parish.

M/S/C Motion to approve the resolution on the closing of St. Alban's, Redmond.

#### **Elections and Confirmations**

Nominations from the Floor

M/S/C Motion nomination Holly Hendricks to Diocesan Council, Class of 2026. (Randy

Heise)

M/S/C Motion to close nominations from the floor. (Kelly Mahon, David Kosar)

**Standing Committee-Clergy** 

M/S/C The Rev. Kelly Mahon was elected by Zoom Poll ballot to the Standing Committee,

Class of 2026.

Standing Committee-Lay

M/S/C Barbara Reynolds was elected by Zoom Poll ballot to the Standing Committee, Class

of 2026.

Diocesan Council-Clergy

M/S/C The Rev. Roy Green was elected by Zoom Poll ballot to the Diocesan Council, Class

of 2026.

Diocesan Council-Lay

M/S/C Beth Spell and Holly Hendricks were elected by Zoom Poll ballot to the Diocesan

Council Class of 2026.

#### Recess

Convention was recessed at 6:40pm.

#### Friday, October 20, 2023

Friday's events took place at St. Paul's Episcopal Church in The Dalles, Oregon. The schedule consisted of the Bishop's Welcome, and a viewing of the file Covenant of the Salmon People, introduced by Shannon Wheeler, Chairman of the New Perce.

#### Saturday October 21, 2023

Saturday's events took place at St. Paul's Episcopal Church in The Dalles, Oregon. The program included reports from both Caretakers of the Land and the Truth and Conciliation Commission. The rest of the day included presentations by author Sarah Augustine, Dr. Melissa Bird from the Episcopal Church in Western Oregon, and opportunities for small group discussions.

The entertainment at the Saturday evening banquet consisted of a program presented by Mending Wings, an organization from the Yakima Reservation that exists to empower and heal Native youth through leadership development, cultural retention and revitalization programs. The Ascension Banner was awarded to St. James', Milton Freewater. Bishop Pat awarded a bishop's crosses to Jim and Sue Foster for their years of service to EDEO and bestowed up Jim the title of Chancellor Emeritus.

#### Sunday October 22, 2023

Sunday's events were held at St. Paul's Episcopal Church in The Dalles.

#### **EDEO Diocesan Convention Business Meeting III**

#### Call to Order

Bishop Pat called the meeting to order at 8:00am and The Rev. Charlotte Wells reported that a quorum was present.

#### **Ascension School Report**

Amy Jayne presented the Ascension School Report. The Ascension Banner was awarded to Trinity Episcopal Church, in honor of Terry Rahmsdorff.

#### **Bishop Crosses**

Bishop's crosses were awarded to The Rev. Canon Nancy Green, and the Rev. Roy Green.

#### Adjournment

M/S/C Motion to adjourn the 53rd Convention of the Episcopal Diocese of Eastern Oregon.

A recording of the bishop's sermon at Sunday's Eucharist can be found at https://fb.watch/qbyqsI7OwO/

#### Proceedings of the 2023 Diocesan Convention prepared by:

Lisa Boquist Assistant Secretary of Convention

#### Approved by:

The Rev. Charlotte Wells Secretary of Convention

#### **Convention Committee Appointments**

**Nominations Committee:** Task: to recruit and encourage candidates for open positions on Diocesan Council and Standing Committee, with a focus on encouraging representation from each region of the Diocese. This committee is made up of outgoing members of Diocesan Council and Standing Committee:

The Rev. Ann Marie Hardin Barbara Reynolds Mayo Karly Nash Beth Spell

**Resolutions Committee**: Task: to evaluate resolutions and present them to the Convention, with recommendation for action, or, in some cases to return them to their makers. The Committee does not have to address the resolutions that are introduced with various reports. The Committee also prepares Courtesy Resolutions. The Committee may respond to the Bishop's Address, proposing action by Convention and the Diocese in the form of recommendations or resolutions, as appropriate.

The Rev. Charlotte Wells Church of the Redeemer, Pendleton

#### Time and Place of Future Diocesan Convention:

Ascension School, Cove October 18-20, 2024
Central Oregon October 17-19, 2025
Columbia River Gorge October 16-18, 2026

## 2024 EDEO Budget

EDEO 2024 Budget

	۵	~	Σ	۵
	EDEO Operating Budget	_		
		Jeo <sub>d</sub>	pols pols	paso,
-		DU3,702		\$010 do 10 00 00 00 00 00 00 00 00 00 00 00 00
2	Income			
3	Assessments	\$358,481.00	\$355,000.00	\$355,000.00
4				
2	Misc. Income/Reimbursments	\$15,802.37	\$0.00	\$0.00
9	Other Income			
7	Duncan	Duncan \$10,000.00	\$15,000.00	\$15,000.00
8	S MSGH	00:00£'6\$	\$5,000.00	\$0.00
6	Convention Income \$6,740.00	\$6,740.00	\$5,000.00	\$12,000.00
10		\$0.00	\$0.00	\$0.00
11	Total Other Income	\$26,040.00	\$25,000.00	\$27,000.00
12	Grants / Loans			
13	Found. Grant Retired Clergy Ins.	\$3,600.00	\$5,200.00	\$2,460.00
14	Misc. Grant   \$3,197.00	\$3,197.00	\$0.00	\$0.00
15	Total Grants/Loans	\$6,797.00	\$5,200.00	\$2,460.00
16	16 Investment Income	\$45,000.00	\$45,000.00	\$45,000.00
17	Transfers In from other Funds			
18	From the Strategic Development Fund			
19	HDSM Support		\$8,000.00	\$0.00
20	EMO Support		\$2,000.00	\$2,000.00
21	Audit Support		\$10,000.00	\$10,000.00
22	SDG Support		\$2,400.00	\$2,400.00
23	EFM Support \$0.00	\$0.00	\$1,750.00	\$1,750.00
25	Transition Minister Support		\$12,000.00	\$12,000.00
26	Diocesan Administer		\$10,000.00	\$0.00
27	From the Diversity Fund			
28	Truth and Concilication Commission Support		\$1,500.00	\$1,500.00
29				

EDEO 2024 Budget

	A	У	Μ	Ь
30	From the Indigenous Ministry Fund			
31	Truth and Concilication Commission Support		\$10,000.00	\$10,000.00
32	Trail Project Support		\$12,000.00	\$12,000.00
33	Caretakers of the Land Support		\$20,000.00	\$20,000.00
34	EDEO Budget Surplus Transfer   \$39,813.85	\$39,813.85		\$23,500.00
35	Total Transfers In	\$39,813.85	\$89,650.00	\$95,150.00
36	Total EDEO Income	\$491,934.22	\$519,850.00	\$524,610.00
37	Expenses			
38	The Larger Church			
39	EMO-Ecumenical Ministries of Oregon \$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
40	Province VIII \$0.00	\$0.00	\$600.00	\$600.00
41	TEC - The Episcopal Church \$45,000.00	\$45,000.00	\$33,153.60	\$33,153.60
42	Theological Education - HDSM \$5,000.00	00'000'5\$	\$8,000.00	\$0.00
43	Total The Larger Church	\$52,000.00	\$43,753.60	\$35,753.60
44				
45	Offerings			
46	SDG's - Sustainable Dev. Goals \$3,400.00	\$3,400.00	\$2,400.00	\$2,400.00
47	Total Offerings	\$3,400.00	\$2,400.00	\$2,400.00
48	Ministry Support			
49	Diocesan Commissions			
50	Faithful Innovation Commission		\$2,000.00	\$2,000.00
51	Truth and Conciliation Commission \$3,913.27	\$3,913.27	\$12,000.00	\$12,000.00
52	Commission on Ministry \$2,280.28	\$2,280.28	\$4,000.00	\$4,000.00
53	Total Diocesan Commissions \$6,193.55	\$6,193.55	\$18,000.00	\$18,000.00
54				
55	Conferences & Memberships			
26	Lambeth Reserve \$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
57	Chancellor \$0.00	\$0.00	\$2,500.00	\$2,500.00
58	EDEIO	EDEIO \$300.00	\$300.00	\$300.00
59	The Epis. Network for Stewardship (TENS) \$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
9	EFM	EFM \$1,850.00	\$1,750.00	\$1,750.00
61	Total Conferences & Memberships \$5,150.00	\$5,150.00	\$7,550.00	\$7,550.00

EDEO 2024 Budget

L	4	~	Σ	۵
62				
63	Diocesan Convention \$9,109.60	\$9,109.60	\$5,000.00	\$12,000.00
64	Diocesan Council/Standing Committee \$14,414.24	\$14,414.24	\$15,000.00	\$15,000.00
65				
99	Faith Formation/Continuing Ed			
29	Clergy \$0.00	\$0.00	\$1,000.00	\$1,000.00
89	Reti	\$771.37	\$1,200.00	\$1,200.00
69		\$5,228.34	\$12,000.00	\$15,000.00
70		Lay \$255.93	\$500.00	\$500.00
71	Resource Library/Publications   \$100.00	\$100.00	\$200.00	\$200.00
72	Disaster Preparedness Training \$0.00	\$0.00	\$1,000.00	\$1,000.00
73	Background Checks   \$382.00	\$382.00	\$100.00	\$100.00
74	Total Faith Formation/Continuing Ed \$6,737.64	\$6,737.64	\$16,000.00	\$19,000.00
75				
9/	General Convention Reserve \$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
77				
78	Youth Reserve \$300.00	\$300.00	\$300.00	\$300.00
79				
80	Staff Expense   \$11,385.63	\$11,385.63	00:000'6\$	\$10,000.00
81				
82	HDSM Expense \$6,752.00	\$6,752.00	\$1,500.00	\$0.00
83	Total Ministry Support	\$70,042.66	\$82,350.00	\$91,850.00
84				
85	Total Bishop Expenses	\$64,687.00	\$50,000.00	\$60,000.00
86				
87				
88				
89				
90				
91				
95	92 Personnel			

EDEO 2024 Budget

	4	~	Σ	Д
93	Payroll			
94	Bishop \$18,082.05	2.05	\$16,344.96	\$16,344.96
92	Bishop Housing \$15,000.00	00.0	\$18,000.00	\$18,000.00
96	SS Premium \$2,370.90	06	\$2,846.00	\$2,846.00
26	Ascension Executive Director \$53,054.05	1.05	\$56,127.00	\$60,617.00
66	Executive Secretary \$54,999.96	96'6	\$68,000.00	\$73,440.00
100	Total Payroll \$143,506.96	96'90	\$161,317.96	\$171,247.96
101	Total Payroll Expenses \$3,966.64	.64	\$3,300.00	\$5,600.00
102	Total Payroll Taxes \$9,536.32	.32	\$10,600.00	\$11,987.36
103				
104	Pension   \$21,469.00		\$18,870.00	\$12,100.00
105	Medical and Life Insurance			
106	Bishop \$16,974.00	1.00	\$17,000.00	\$17,850.00
107	Lay Staff   \$24,706.17	5.17	\$20,088.00	\$20,000.00
108	Life Insurance \$660.00	)	\$768.00	\$768.00
109	Retirees Supplemental Med. Ins. \$2,805.00	00	\$5,200.00	\$2,460.00
110	Total Medical and Life Insurance \$45,145.17	200	\$43,056.00	\$41,078.00
111	111 Total Total Personnel \$223,624.09	24.09	\$237,143.96	\$242,013.32
112	112 Administration and Contracted Services			
113	Contracted Services			
114	Audit   \$15,100.00	00.0	\$14,000.00	\$14,000.00
115	Communication and Promotion \$853.00	)	\$3,000.00	\$3,000.00
116	CPA/Payroll Services \$14,312.36	2.36	.00	\$14,000.00
117	Legal Fees \$200.00	)	\$500.00	\$500.00
118	Archive Project \$126.55	10	\$300.00	\$300.00
119	Transition Minister \$0.00		\$12,000.00	\$12,000.00
120	Misc. Contracted Services \$70.00		\$0.00	\$0.00
121	Social Media Support \$0.00		\$3,000.00	\$0.00
122	Trail Habitat Management \$12,000.00		\$12,000.00	\$12,000.00
123	Caretakers of the Land		\$20,000.00	\$20,000.00
124	Total Contracted Services \$42,661.91	-	\$77,800.00	\$75,800.00
125				

EDEO 2024 Budget

	A	К	Σ	Ь
126	Administration			
127	Technology \$3,486.06	3,486.06	\$3,000.00	\$3,000.00
128	Other Expense \$61.00	61.00	\$0.00	\$0.00
129		1,943.21	\$2,000.00	\$2,000.00
130	Photocopies and Printing \$1,873.76	1,873.76	\$2,500.00	\$2,500.00
131	Postage \$702.56	702.56	\$1,000.00	\$1,000.00
132	Telephone \$240.00	240.00	\$240.00	\$240.00
133	Credit Card Fees \$117.74	117.74	\$0.00	\$0.00
134				
135	Total Administration \$8,424.33	8,424.33	\$8,740.00	\$8,740.00
136	Total Administration and Contracted Services	\$51,086.24	\$86,540.00	\$84,540.00
137				
138	138 Physical & Real Property			
139	Repair and Maintenance \$75.92	75.92	\$200.00	\$200.00
140	Repair and Maintenance Reserve \$500.00	500.00	\$500.00	\$500.00
141	Equipment Expense \$2,574.91	52,574.91		
145	Total Physical & Real Property	\$3,150.83	\$700.00	\$700.00
143				
144	144 Insurance and Taxes			
145	General Insurance Package \$19,464.95	19,464.95	\$11,477.00	\$11,477.00
146	Property Taxes \$1,007.60	1,007.60	\$1,500.00	\$100.00
147	147 Total Insurance and Taxes	\$20,472.55	\$12,977.00	\$11,577.00
148				
149	149 Total EDEO Expenses	\$488,463.37	\$515,864.56	\$528,833.92
150				
151	Total EDEO Income \$491,934.22	3491,934.22	\$519,850.00	\$524,610.00
152	Total EDEO Expense \$488,463.37	3488,463.37	\$515,864.56	\$528,833.92
153		Balance \$3,470.85	\$3,985.44	(\$4,223.92)
154				
155				
156				

## 2024 Ascension School Camp and Conference Center Budget

	А		0	Р
1	Ascens	io	n Scho	ol Budget
1			2024	
3		Po.	2024 commended	
4	INCOME	Ne	commended	
5	Contributions			
6		\$	25 000 00	Specifically for scholarships
7	Scholarship Appeal Ascension Annual Giving	\$		Specifically for scholarships Individual gifts
10	Total Contributions	Ś	55,000.00	Individual girts
11	Total contributions	7	33,000.00	
	Adult Program Income	-		
17	Adult Formation	\$	15,000.00	Young Adult, Adult Formation, Renew Retreat, etc.
19	Total Adult Program Income	\$	15,000.00	,
20				
21	Camp/ODS Income			
A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Senior High Camp	\$	9,900.00	18 (paying) campers @ \$550
23	Junior High Camp	\$		25 (paying) campers @ \$500
	Discovery Camp	\$		10 campers @ \$350
100000000		\$		25 (paying)campers @ \$475
26	Beginners Camp	\$	10,625.00	25 (paying) campers at \$425
27	Bus Income	\$	5,000.00	
28	Outdoor School	\$	50,000.00	
29	Total Camp/Youth Income	\$	103,400.00	
30				
31	Rental Fees			
32	Kimsey Commons	\$	80,000.00	
33	Founders Hall	\$	8,000.00	
_	Chapel	\$	500.00	
-	Entire Campus	\$	30,000.00	
-	Coe-Kerr Community Center	\$	10,000.00	
37	Diocesan Rentals/Convention	\$	12,000.00	Convention at Ascension School in 2024
_	Total Rental Income	\$	140,500.00	
39				
40	Other Income	4	1 000 00	
41	Lease Income	\$	1,800.00	
	Store Income	\$	1,800.00	
	Duncan Annual	\$	13,000.00	
44	Habitat/Trail/CREP	\$	15,000.00	
45	Reimbursements/Insurance Payments Misc Income	Ş	-	
47	State Grant	\$	60,000,00	State Grant
	Misc Grants	\$		Based on 3 year average
-	Fundraising Events	\$		Convention Fundraisers
73	I MIMINIS EVENTS	۲	1,500.00	CONVENTION FUNDINGSCI3

	А		0	Р
50	14.00	\$	6,500.00	1
51	Total Other Income	\$	104,600.00	
52			,	
53	Fund Transfers			
54	Rose Rine Trust	\$	3,600.00	
55	Ellsworth Funds	\$	2,500.00	
56	Ascension Endowment	\$	12,500.00	
57	Misc. Transfers	\$	35,000.00	\$15k Operations Manager; \$20k Caretakers subsidy
58	Total Fund Transfers	\$	53,600.00	
59	TOTAL INCOME	\$	472,100.00	
60				
61	EXPENSES			
62	Program Expenses:			
63	Camp Transportation	\$	18,000.00	Shuttle Buses, Mileage for Counselors
65	Background Checks	\$	250.00	
66	Program Supplies - ODS	\$	5,000.00	
67	Program Supplies-Camp	\$	5,000.00	
68	Refunds/Deposits			
-	Program Supplies-Adult	\$	5,000.00	
70	Store Expense	\$	2,000.00	
71	Swimming	\$	3,500.00	Cove Pool Cost
72	Camper Insurance	\$	204.00	Medical Emergencies
73	Total Program Expenses	\$	38,954.00	
74				
	Staff Expense			
76	Staff Development	\$	1,200.00	Continued Education
77	Staff Travel and Mileage	\$		Mileage, conferences etc.
-	Staff Support Expenses	\$		Lunch, Birthdays etc
-	Total Staff Expense	\$	5,200.00	
80				
81	Personnel Expenses	_	200 000 00	
-	Total Personnel Expense	\$	283,030.00	
100				
$\overline{}$	Administrative/Management	<u> </u>	2.400.00	FCCC Chambar ACA
	Memberships/Conferences Advertising/Fundraising	\$		ECCC, Chamber, ACA
-	Credit card fees	\$	800.00	The Circle, Annual Appeal, including postage
_	Technology	\$	200000000000000000000000000000000000000	Subscriptions Wahsita computers atc
	Office Supplies/Furnishings	\$		Subscriptions, Website, computers etc. Paper, lots of paper
-	Postage	\$	500.00	raper, lots or paper
-	Telephone/Internet	\$		Internet and Phone Stipends
	Total Administrative/Management	\$	16,450.00	and hone superius
111				
	Physical Plant			
-	Electricity	\$	16.000.00	High estimate
تننا	-1-0	100	,	~

114   Heating Fuel   \$ 18,000.00   High estimate     115   Propane   \$ 1,600.00     116   Water/Sewer   \$ 8,000.00     118   Garbage   \$ 3,200.00     119   Total Physical Plant   \$ 46,800.00     120                               121                               122                               123                               124                               125                             126                           127                         128   Vehicle Maintenance   \$ 5,000.00   Subsidized by Special Project Fund     129                           130                         131                     132                         133                             134                           135                             136                             137                               138	
116 Water/Sewer \$ 8,000.00  118 Garbage \$ 3,200.00  119 Total Physical Plant \$ 46,800.00  120	
118 Garbage \$ 3,200.00  119 Total Physical Plant \$ 46,800.00  121 Maintenance  122 Depreciation/Reserve  123 Recurring Maintenance \$ 5,000.00 Scheduled Contract Maintenance  124 Contracted Maintenance \$ 5,000.00 Outside Contractors  126 Repair & Maintenance \$ 5,000.00 In-House Needs  128 Vehicle Maintenance/Fuel \$ 2,500.00 Mowers, landscaping equipment  129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund  130 Total Maintenance \$ 22,500.00  131  132 Insurance and Taxes	
119 Total Physical Plant \$ 46,800.00  121 Maintenance  122 Depreciation/Reserve  123 Recurring Maintenance \$ 5,000.00 Scheduled Contract Maintenance  124 Contracted Maintenance \$ 5,000.00 Outside Contractors  126 Repair & Maintenance \$ 5,000.00 In-House Needs  128 Vehicle Maintenance/Fuel \$ 2,500.00 Mowers, landscaping equipment  129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund  130 Total Maintenance \$ 22,500.00  131	
120 121 Maintenance 122 Depreciation/Reserve 123 Recurring Maintenance \$ 5,000.00 Scheduled Contract Maintenance 124 Contracted Maintenance \$ 5,000.00 Outside Contractors 126 Repair & Maintenance \$ 5,000.00 In-House Needs 128 Vehicle Maintenance/Fuel \$ 2,500.00 Mowers, landscaping equipment 129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund 130 Total Maintenance \$ 22,500.00 131 132 Insurance and Taxes	
121 Maintenance 122 Depreciation/Reserve 123 Recurring Maintenance \$ 5,000.00 Scheduled Contract Maintenance 124 Contracted Maintenance \$ 5,000.00 Outside Contractors 126 Repair & Maintenance \$ 5,000.00 In-House Needs 128 Vehicle Maintenance/Fuel \$ 2,500.00 Mowers, landscaping equipment 129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund 130 Total Maintenance \$ 22,500.00 131 132 Insurance and Taxes	
122 Depreciation/Reserve  123 Recurring Maintenance \$ 5,000.00 Scheduled Contract Maintenance  124 Contracted Maintenance \$ 5,000.00 Outside Contractors  126 Repair & Maintenance \$ 5,000.00 In-House Needs  128 Vehicle Maintenance/Fuel \$ 2,500.00 Mowers, landscaping equipment  129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund  130 Total Maintenance \$ 22,500.00  131 Insurance and Taxes	
123 Recurring Maintenance \$ 5,000.00 Scheduled Contract Maintenance 124 Contracted Maintenance \$ 5,000.00 Outside Contractors 126 Repair & Maintenance \$ 5,000.00 In-House Needs 128 Vehicle Maintenance/Fuel \$ 2,500.00 Mowers, landscaping equipment 129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund 130 Total Maintenance \$ 22,500.00 131 132 Insurance and Taxes	
124 Contracted Maintenance \$ 5,000.00 Outside Contractors 126 Repair & Maintenance \$ 5,000.00 In-House Needs 128 Vehicle Maintenance/Fuel \$ 2,500.00 Mowers, landscaping equipment 129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund 130 Total Maintenance \$ 22,500.00 131 132 Insurance and Taxes	
126 Repair & Maintenance \$ 5,000.00 In-House Needs  128 Vehicle Maintenance/Fuel \$ 2,500.00 Mowers, landscaping equipment  129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund  130 Total Maintenance \$ 22,500.00  131	
128 Vehicle Maintenance/Fuel \$ 2,500.00 Mowers, landscaping equipment 129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund 130 Total Maintenance \$ 22,500.00 131 132 Insurance and Taxes	
129 Equipment Expense \$ 5,000.00 Subsidized by Special Project Fund 130 Total Maintenance \$ 22,500.00  131	
130 Total Maintenance \$ 22,500.00  131 Insurance and Taxes	
131 Insurance and Taxes	
132 Insurance and Taxes	
122 Proporty/Liphility Incurance \$ 19,000,00	
136 Total Insurance and Taxes \$ 18,000.00	
137	
138 Guest Services	
139 Summer Camp Food \$ 14,000.00 Only camp	
140 Conference Center Food \$ 23,000.00 Guest groups	
141 Guest Services Supplies \$ 4,000.00 non-food related expenses	
144 Total Guest Services \$ 41,000.00	
145 TOTAL EXPENSES \$ 471,934.00	
146 Surplus or (Deficit) \$ 166.00	
147	
148	
149	
150	
151	
152	
153	
154	
155	
156	
157	
158	
159	
160	

## Reports To Convention

#### Archives/Historiographer Project Report

Just a week or two after the last Diocesan Convention, I was once again performing more archiving as additional material was added to the EDEO archives. The former Diocesan House (605 Union Street, The Dalles) needed a final cleanout before being put up for sale. A volunteer crew emptied the basement of the essential records and brought them up to the archive's rooms. This led to approximately thirty boxes of diocesan records, publications, and old historiographer records needing to be archived. Since that time, with the assistance of Verna B. from The Dalles, this remaining material has been incorporated into the collection.

After the first of the year, I was informed of the plans for the new archives building at Ascension Cove. Verna has continued to help me to begin the packing process for the move to the new home. Although a majority of records are already in sturdy boxes, items such as pictures need to be wrapped before transport.

But ongoing research and scanning hasn't stopped. With the records moving to Cove in the future, I needed to glean as much information as I could while the records were still in The Dalles. Much of this was focused on information I needed for the second edition of *Mission and Ministry in Eastern Oregon Country*. But the work served a dual purpose—the archives would also have additional scanned material to add to the digital archives.

The digital archives also needed a home. Currently digital records are backed up onto two external back-up drives. Additionally, they are now stored in the EDEO digital cloud account for future use. Also in the digital world, I have continued to update the Archives website. This included a few additional publications of the Rev. Louis Perkins that are now available in PDF and downloadable from the site. This was a wish of the late historiographer, the Rev. Bob Carsner.

As Historiographer, I continue to be a resource when questions come in from within or outside the diocese. Again, after the first part of the year, I was contacted by the historiographer of St. Alban's School in Washington, D.C. We had a fascinating discussion of how he came to be caretaker of Bishop Paddock's estate records in relation to Bishop Paddock's work when he moved to live in New York. Apparently, Bishop Paddock's work did not stop after he left Eastern Oregon.

One last thing before the move. I have been intrigued over the years of the multitude of locales that hosted Episcopal services in Eastern Oregon since the very first in 1855. The brief Appendix that I had listed in my original book continues to be expanded. I have been investigating these little unorganized and organized missions and preaching stations that were dutifully visited by the faithful clergy and others including UTO workers, deaconesses, and lay people. They are all reminders of the faithful who brought the Episcopal message of the gospel to Eastern Oregon.

Georgia Giacobbe. EDEO Historiographer

#### Ascension School Camp and Conference Center - Cove



A Place Apart to connect with God's sacred mystery, celebrating the dignity, diversity, and oneness of all creation.

#### Summer Camp Update

As I write this, camp has not yet wrapped up and we already have record #s – 150 total SO FAR. That is 15% growth. We are so grateful for everyone who gives their time and resources to make camp happen. Over 75% of our campers receive camperships! Ascension School is accessible to all, and this is what makes it so beautiful. For more information about programming, please check out our website at www.coveascensionschool.com.

#### Facility & Grounds:

#### Improvements:

- New flooring in Kimsey (Thank you, Gray Family Foundation!)
- Paddock & Founders Hall Exterior Painting
- New Flooring in the Dorms (Thank you, Gray Family Foundation!)
- A SHOP!!! Yes, we have a maintenance center for the first time in history!

#### November 2023

In 2019, an engineering study recommended we cease use of <u>French Hall</u> and plan for its removal. It has sat fallow since then. It continues to deteriorate and become more dangerous. Standing Committee approved its removal for 2023. Stay tuned for opportunities to honor its legacy as such a special capsule of Ascension memories. For questions or to share a French Hall memory, contact Amy Jayne.

#### Programs in 2024

April 5-7 – Young Adult Spiritual Exploration Retreat

April 26-28 – Renew Retreat: A Contemplative Experience

June 23-29 – Senior High Camp

July 1-3 – Discovery Camp

July 7-12 – Combined Camp

July 21-26 – Junior High Camp

July 28 – August 1 – Beginners Camp

August 22-25 – Adult Faith Formation Retreat

October 17-20 – Convention @ Ascension School – Celebrating 100 years of Camping Ministry!

#### What about Work Weekend?

Our **annual work weekend** has been a blessing for years! We are grateful for everyone that has given time and attention to making our campus look beautiful. After feedback at this year's work weekend and the reality of dwindling numbers, we have decided to sunset and reimagine this tradition. Stay tuned!

#### Staff Changes

We are excited to welcome Megan Cox as our new Program and Operations Director. She and her partner, Nate, are from North Carolina, and made their way West on a great adventure about a year ago. They immediately got connected with the Episcopal community here — including us! She is the founder of the Episcopal Service Corps in the Diocese of Western North Carolina and served as the Young Adult Ministry Coordinator. Nate and Megan are both camp people! They were on staff at Camp Henry. She has extensive administrative and hospitality experience and seasoned gifts for ministry. Her role will focus on programming and operations.

Best wishes to Roman and Katie in their new endeavors!

#### Advisory Board 2023

The discernment phase of our master planning is wrapping up. We will soon be gathering feedback from YOU! We have hired the Vandersall Collective to guide the feasibility study for a capital funds campaign to launch in Fall of 2024. There are big dreams ahead of us. We look forward to sharing

Human Dignity	Creation Care	Spiritual Formation
Be Actively Anti-Racist	Conserve Energy & Water	Be a Center for Contemplation, Renewal, & Justice
Adapt for a Diversity of Campers & Guests	Locally Source & Grow Food	Size & Design Camps for Intentional Relationship
Support LGBTQIA+ Youth & Families	Sustain Habitat Restoration & Trail Project	Prioritize Renewal & Wellness for Staff

more at Convention in October! For now, here is a peek at our priorities.

#### Our Advisory Board:

Makenzie Dyer - ChairCharlie HammerichRev. Kelly MahonAmy TensenKarley WittenSean KimseyAaron TensonGeorge NairnsCindy Feibert

Terry Rahmsdorff

#### Our Staff:

Amy Jayne – Executive Director

Megan Cox – Program & Operations Director

Jason Jayne – Facility/Grounds Specialist

Randy Witten – Facility/Grounds Specialist

Amy Arnold - Housekeeper

Julie Witten – Assistant Kitchen Manager

#### Bisbee Fund Ministry Partnership Grant- St. Patrick's, Enterprise

June 26, 2023

Bisbee Foundation Grant Report

Total award - \$1,300 - Creation Care Camp

\$1,000 - camp directors

\$ 300 - presentation by Caretakers of the Land

June 19-23 was the inaugural run of St. Patrick Episcopal Church's Creation Care Camp and with help from the Bisbee Foundation and Wallowa County Soroptimist Club we were able to offer the camp free of charge.

Our busiest day we had 16 kids. Due to schedule conflicts and sickness, the numbers fluctuated – but we had a core of about 10 kids over the course of the week. St. Patrick Church, despite the advertising, is still obscure to most people – even those who have lived in the county their entire lives – but maybe be enlightened a few more people to our existence.

Caretakers gave a two-hour presentation on Lifeways and the kids had great questions and a few knew a thing or two about Indigenous tradition – all were fascinated and enjoyed meeting Bobby, Brosnan and Meadow. It was a cold morning, so we set up in the basement instead of outside.

Tuesday we walked to a local business that makes body care products out of plants — Wild Carrot. There we learned about the plants they gather in the wild and others that they purchase — some from local producers. The kids learned how they infuse the plants in oil and got to watch them strain a vat of infused oil into a tub. The oil then went into the production of lotions and salves. Each kid got a chap stick and we were told they were very respectful and polite. After the field trip the kids made tie dye t-shirts from plant dyes.

Wednesday we walked over to a neighbor's house who has native plants in their yard to talk about why they chose to do that and how they are cared for – not watered, cut down after the grass seeds out, etc. The kids enjoyed the non-native rhubarb stalks and talked about pollinators. Then they came back to the church to paint morel mushrooms with watercolors.

On Thursday we headed up the East Moraine Community Forest trail with presentations by three people who talked about forestry, forest fires, geology, noxious weeds and invasive grasses, forbs, and rangeland use and management.

Friday the kids pressed plants with yet another wonderful volunteer and made pebble art pictures with some of the items they collected on the Thursday hike. After a taco lunch we walked a couple blocks to a café' for much deserved ice cream cones.

The Bisbee Grant paid for the co-directors and to bring Caretakers of the Land to Enterprise for their presentation on Indigenous Lifeways. A grant from Wallowa County Soroptimist of \$1,000 paid for art supplies and all of the food, so there was no cost to our campers. We also had two private donations and raised some money at our Shrove Tuesday pancake supper.

Feedback from volunteers from the parish and the community as well as the kids is that we should continue this new tradition at St. Patrick Episcopal Church.

Vicar Katy+

#### Bisbee Fund Ministry Partnership Grant- Sunriver Christian Fellowship

We at SCF are just beginning the process of creating the Dementia Ministry with the funds granted by the Bisbee Foundation earlier this year. After promising the matching funds needed to begin the program, the Managing Board forgot to put that funding in the 2023 operating budget. They have only at their last board meeting two weeks ago, identified a source to fund their part and I have been given the go ahead to begin the process of creating this ministry. The Board has chosen Sally Heise as the trainer based on her Red Cross instructor training, and on her training as a SHEBA medicare counselor. Unfortunately she leaves the day after Labor Day on a month long RV trip so she will not be able to begin her 6 week training till mid October. When she completes her training in late November she will first train SCF's Stephen Ministers and will begin working our community in January of 2024.

Randy Heise Senior Warden All Saints of the Cascades

#### Bisbee Fund Ministry Partnership Grant -Family Kitchen, Bend



Greetings from Family Kitchen here on the Trinity Episcopal Church Bend campus. No in our 37<sup>th</sup> year, we finished the calendar year 2022 having served 133,472 meals in the third year of COVID constraints. Beginning January 1, 2023, we are now dining in!! And, we are on track to serve 170,000 meals this year and are actively working as a staff and board to be sure we have the funds and efficiencies in place to meet this growing need.

The welcomed Bisbee Grant funds were used to help us provide 30 hot soup lunch meals weekly for the attendees of the Living Options for Teens (LOFT) drop-in program on Tuesdays and Thursdays. Thank you!

We currently serve three dinners and five lunches from our site at Trinity Episcopal Church and one dinner from our site at Sisters Community Church in Sisters, Oregon. We also provide additional meal services for several partner agencies serving our houseless neighbors.

We thank you for your support, both in the form of funding and in the form of prayers for our ministry and the ministry and physical plant at Trinity Episcopal Church.

Sincerely,

Donna Burklo

Family Kitchen Program Director

donna@familykitchen.org

541-760-5677

#### Chaplains to the Retired Clergy and Spouse

Since the last convention we have attended the Province VIII Chaplains meeting in Seattle and the Provincial Coordinators meeting in New York City. We also attend bi-monthly meetings with the Chaplains in Province VIII on Zoom, and separate bi-monthly meetings with the National Provincial Coordinators on Zoom.

In this diocese since the beginning of the year we sent 43 birthday cards to our retirees and their spouses, made 107 phone calls and met with 10 people in person. We sent 216 emails, to retirees in EDEO and chaplains in Province VIII, We were privileged to speak with the Clergy who attended the Collegium in Sisters.

We are happy to share what we know about Elder Abuse and Scamming of older people.

We report to Bishop Pat Bell, whenever we know of someone who needs extra pastoral care. We appreciate it when people from the parishes throughout the diocese know of a retired priest, deacon or spouse contact us about that person who needs extra pastoral care. If possible we visit that person or call them and offer prayers.

The Rev. Celine A Burke Dick Burke Chaplains to the Retired Clergy and Spouses of Eastern Oregon

#### Commission on Ministry

The Commission on Ministry (COM) met in October 2022, March 2023, June 2023, and August 2023. COM met in-person in Pendleton, Oregon during Convention in October of 2022, and for two days at Ascension School Camp and Conference Center on March 8-9, 2023. COM met by Zoom in June 2023, and will meet again at Ascension School in August 2023.

COM's primary role is to shepherd aspirants for ordination. In March of 2023 Pam Miller was ordained a Transitional Deacon, and Joann Dickson was recommended for Candidacy to the Priesthood in October 2023. During the June COM Zoom meeting Joann Dickson was recommended to be ordained a Deacon. Alexis McCarthy from Hermiston will begin seminary at Church Divinity School of the Pacific this fall as she discerns her call to priesthood. Alexis will meet with COM members during the third week in August.

High Desert School of Ministry (HDSM) graduated Joann Dickson in May of 2023. Starting in the fall of 2023 HDSM will meet in Idaho under the leadership of The Rt. Reverend Jos Tharakan. The Rev. Holladay Sanderson retired from leading HDSM in May 2023. New students from the Diocese of Eastern Oregon can attend the hybrid learning model the Diocese of Idaho will implement in the fall of 2023.

COM spent considerable time at the March 2023 meeting revisiting their role in the diocese. While shepherding aspirants to ordination is one responsibility, one other main role is to advise and "assist the Bishop in affirming and developing the ministry of all baptized people." Following this discussion COM voted to send a letter to Diocesan Council asking them to provide funding for a person/position who will work with COM and congregations to facilitate adult faith formation.

2022-2023 members of COM are: Prudi Sherman, Helen Keefe, David Silva, Marty Nyman, Dale Hilding, Diane Adams, The Rev. Mary AnnGard, The Rev. Joyce Atchley, The Rev. Aletha Bonebrake, and The Rev. Marilyn Roth.

Respectfully submitted,

Rev. Marilyn Roth, Chairperson

#### **Diocesan Council Report**

Diocesan Council met November 3, 2022, online. A Resolution concerning the housing allowance was discussed and accepted. The Diocesan Convention was reviewed. Vacancies on Council were announced. A report was made by Kelly Mahon from Standing committee. They are working with COM on clarifying roles and procedures in the ordination process. Updates on properties in the The Dalles and Klamath Falls were given. The Bisbee Grant committee was appointed, Barbara Reynolds, Angela Pursel and Betty Palmer have agreed to serve on this committee. A Grant Revision request from Caretakers of the Land was approved. Patty Olsen-Lindsey presented the Treasurer's report for the Diocese and Ascension School. A motion to form the Truth and conciliation Commission was presented and approved.

The Council again met online on February 7, 2023. Beth Spell was elected council Chair. Kelly Mahon presented the standing Committee Report concerning properties in The Dalles and Klamath Falls. Patty Olson-Lindsey gave a report on the status of the 2022 budget's final numbers. Bishop Pat gave updates on his visitations, Faithful Innovation commission, future planning, 601 Union St. property, Covid Vaccine requirements, and the appointment of Marilyn Roth as Transition Minister. Lisa Boquist gave an update in the new EDEO logo and letterhead. Council vacancies were announced. Bisbee Grants were approved for Sunriver Christian Fellowship, Ascension School Camp and Conference Center, St. Patrick's Episcopal Church and Trinity Episcopal church. The Ascension School Report was presented by Amy Jayne.

The council met in person at Sunriver Christian Fellowship April 28-29, 2023. Amy Jayne gave an update on facility improvements, including a new shop and archive storage facility. A new mission statement was reviewed and approved. Changes in staffing were also announced. Patty Olson-Lindsey provided updates on the 2022 and 2023 budgets. Standing Committee reports were presented by Aletha Bonebrake concerning properties, the Florida bishop's election and the role of Standing Committee in the diocese. A brief convention report was given by Bishop Pat and Lisa Boquist. Bishop Pat's report included updates on parishes in the search process, property updates, staff retreat, BEST conference, Faithful Innovation commission and the Truth and Conciliation Commission. At the conclusion of the business meeting Bishop Ousley led a discussion concerned with long range planning for the future of EDEO.

An online meeting was held on June 21 to discuss the probable closing of St. Alban's in Redmond and to approve a change in the source of funding of the EDEO Archive/Ascension School Shop building.

An in-person council meeting was held in Baker city on July 28-29. Agenda items included the Ascension School update, SDG Grant awards, Standing Committee report, 5G contract information, financial report, convention committee report and the bishop's report. Minutes will be available on https://edeo.org/about/.

Respectfully submitted, Beth E. Spell Co-Chair Diocesan Council

#### Episcopal Relief & Development

I am grateful to the Episcopal Relief & Development Congregational Ministry Partners for their faithful service to the congregations of the Diocese of Eastern Oregon. They are the real foundation and support for me as liaison between the National Church, the Diocese, and local churches. One of my roles is to pass information from the national office of Episcopal Relief & Development to the congregations, and likewise to pass concerns and questions from local churches to the appropriate resource person.

Each month we receive "Ministry Partner Matters" and a "Ministry Partner Monthly Guide", publications from the national church meant to "equip and inspire volunteers." Ask your Ministry Partner about small and large projects profiled in these publications.

Some of the world-wide projects in 2023 included support following cyclones and heavy rain in Africa, Asia, South America and Oceania, emergency supplies in Guam after Typhoon Mawar left residents without electricity or water, and mobilizing assistance after a 7.8-magnitude earthquake in Türkiye and Syria in February.

Episcopal Relief & Development has been awarded a major research grant to study an early childhood development program partnership in Kenya, and a 5-year, \$5 million grant from <u>Trinity Church Wall Street</u> to repair water distribution systems that were damaged during Hurricane Julia in Nicaragua.

And of course, there are the ever-present emergency responses and long-term recovery programs benefitting communities in the U.S.

Please make Episcopal Relief & Development part of your 2023-2024 program year in some way. Remember the mandate of Episcopal Relief and Development:

Lord, when was it that

We saw you hungry and gave you food?
We saw you thirsty and gave you something to drink?
We saw you a stranger and welcomed you?
We saw you sick and took care of you?
We saw you in prison and visited you?

'Truly I tell you, just as you did it to one of the least of these who are members of my family, you did it to me.'

Matthew 25: 37-40

Many of you are regular donors and/or follow the Lenten and Advent Meditations and offer frequent prayers for Episcopal Relief & Development and the people we serve. Thank you. To learn more about the ministry of Episcopal Relief and Development, please visit episcopalrelief.org.

Respectfully submitted,

Helen Keefe

Episcopal Relief & Development Diocesan Ministry Partner for Eastern Oregon

#### **Truth and Conciliation Commission**

Report to the 53<sup>rd</sup> Annual Convention of the Diocese of Eastern Oregon 20-22 October 2023, in The Dalles

Your Truth and Conciliation Commission was established by Diocesan Council after the 2022 Convention took specific action to repudiate the Doctrine of Discovery and establish EDEO's commitment to walking in justice and harmony with our Indigenous neighbors. At present, the members are The Rt Rev Patrick Bell, Bishop; The Rev Roy Green, All Saints of the Cascades, Sunriver (Chair); Rev Amy Jayne, Ascension School; The Rev Janet Kozak, Madras United Methodist Church; Barbara Reynolds Mayo, Trinity, Bend; Beth Spell, St Thomas, Canyon City; and The Rev Charlotte Wells, Redeemer, Pendleton. Bobby Fossek and Brosnan Spencer, Caretakers of the Land, are Consultants, and Sarah Augustine has joined our team as Consultant as well.

This year has been a time of education for the Commission and reaching out to make connections with other dioceses and agencies pursuing this work. Sarah has conducted inperson training sessions at Cove for the Commission, "Moving Toward Right Relations". Individuals on the Commission are working with a Cross Cultural Community Building Circle at Warm Springs under the leadership of Jolene Wascupum and Louie Pitt, who were with us at the Convention last year. We teamed with Sarah on the Dismantling the Doctrine of Discovery Coalition as member of the Repair Network, and Barbara Reynolds Mayo attended the Annual Gathering in Hutchinson, Kansas, this summer. An Anti-racism Seminar was sponsored at Cove as an educational experience for the Diocese and members of the Commission were registered. Unfortunately, the weekend seminar had to be cancelled. However, the group, "Mending Wings", which was to have participated in that seminar, will be our guests this year at Convention. And the Episcopal Church sponsors a gathering of Indigenous neighbors and allies entitled "Winter Talk", and while members participated by Zoom this past winter in Oneida Nation of Wisconsin, we hope to be present next January. We have also been aided by our Archivist, The Rev Georgia Giacobbe, who has surveyed the Archives for information and stories of Indigenous engagements in our Diocese and Oregon.

While we continue to raise Indigenous relations and justice issues in our Diocese, our next project is to design and propose an educational experience for Clergy and Congregations in EDEO.

Respectfully submitted for the Commission, The Rev Roy D. Green, Chair

#### **Standing Committee Report**

We met on the following days during the last calendar year:

October 14th
December 22nd
April 28th
July 28th - we were scheduled to meet, but unfortunately couldn't form a quorum.

We've endorsed Pam Miller and Joann Dickson for Holy Orders and approved the sale of 605/607 Union Street out of The Diocese.

We consented to the following Episcopal Consecrations:

West Texas
Central Florida
New Jersey
Olympia
Maryland
United States Armed Forces
Ohio

We did not consent to the second election of Rev. Charlie Holt in the Diocese of Florida. Rev. Holt did not receive consent from a majority of the other Standing Committees and was further denied consent by The House of Bishops.

As your chairperson, I have spent a significant amount of time and energy around the disposition of the former St. Paul's Klamath Falls. I've made two trips to Klamath Falls this year already. The first was in February, to meet with an insurance adjuster. The second was in June, and I am happy to say that we have retained a realtor to help us with the sale and management of the property until it is sold.

Respectfully Submitted, Rev. P. Kelly Mahon President of Standing Committee 2022-23.

#### **United Thank Offering Report**

Since its inception at the 1889 Triennial Meeting in New York by the Women's Auxiliary, the United Thank Offering (UTO) has continued collecting the prayers and grateful offerings of The Episcopal Church in thanksgiving for the many blessings of this life. Throughout its existence, the work of UTO was fundamental to expanding the mission of The Episcopal Church. While UTO has expanded and grown over the years, the United Thank Offering continues to promote the spiritual practice of gratitude.

Last year that gratitude was demonstrated with the ingathering of \$2,951.26 from our Diocese of Eastern Oregon. Our contribution was part of \$1,079,600.54 available for the UTO board to award in grants in 2023. This amount funded 22 grants in mission throughout the Episcopal Church and Anglican Communion.

As has been my yearly practice, I will set up a display table at the Diocesan Convention gathering in October. UTO information will be available covering grants that were awarded and materials for all to take and use in their congregation's or personal gratitude practice. Although the emphasis for UTO is not "fundraising", I would ask that we generously show our blessings in our contributions to the UTO this year.

So once again, we are thankful that this ministry continues. And I ask that you:

NOTICE—the good things that happen each day

GIVE—thanks to God for your blessings

MAKE—an offering for each blessing

BLESS—your blessing becomes a blessing for others

Georgia Giacobbe
United Thank Offering coordinator for EDEO

### Reports not received:

Cursillo Eastern Oregon Episcopal Foundation Caretakers of the Land

## Statistical Reports

Diocese of Eastern Oregon	tern Oregon	Vital Statistics of Congregations and Missions Year in parentheses is last year of filing if not 2022	<b>ngregations ar</b> s last year of filing i	<b>id Missio</b> Enot 2022	SU		- BAPT	BAPTISMS -	
City	Congregation	Active	Communicants in Good Standing	Others	Average Sunday	Sunday Flicharists	16 yrs	Under 16 Years	Confirmed or Received
Baker City	St Stephens Episcopal Church	39	39	0	24	26	0	7	0
Bend	Trinity Episcopal Church	526	411	0	83	107	3	0	4
Bonanza	St Barnabas Episcopal Church	18	18	0	1	0	0	0	0
Burns	St Andrews Episcopal Church	24	10	0	11	0	0	0	0
Canyon City	St Thomas Episcopal Church	55	40	0	п	4	1	-	-
Enterprise	St Patricks Episcopal Church	15	0	0	6	47	0	-	0
Heppner	All Saints Memorial Epis Church	93	51	0	24	27	0	7	0
Hermiston	St Johns Episcopal Church	69	69	0	29	47	0	0	0
Hood River	St Marks Episcopal Church	06	99	0	32	43	0	-	0
La Grande	St Peters Episcopal Church	23	23	0	16	21	0	0	0
Lakeview	St Lukes Episcopal Church (2021)	12	12	0	6	0	0	0	0
Madras	St Marks Episcopal Church (2021)	7	0	82	4	5	0	0	0
Milton Freewater	St James Episcopal Church	41	41	0	12	0	0	0	0
Ontario	St Matthews Episcopal Church	132	130	0	33	21	1	0	0
Pendleton	Church of the Redeemer	82	99	0	53	0	0	0	0
Prineville	St Andrews Episcopal Church	35	35	0	6	0	0	0	0
Redmond	St Albans Episcopal Church	13	13	0	10	21	0	0	0
Sisters	Church of the Transfiguration	218	167	0	74	63	-	0	0
Sunriver	All Saints of the Cascades	50	50	0	84	0	0	0	0
The Dalles	St Pauls Episcopal Church	109	80	0	37	52	0	0	0

Diocese of Eastern Oregon

Financial Statistics of Congregations and Missions
Year in parentheses is last year of filing if not 2022

REVENUE

REVENUE

			NEVENOR			`` 		ľ
City	Congregation	Plate & Pledae Income	te Operating	Total Revenue	Operating Expense	To the Diocese	Outreach & Development	Total Expense
Baker City	St Stephens Episcopal Church	50,133	13, 70,380	90,200	69,232	14,384	16,903	90,200
Bend	Trinity Episcopal Church	473,989	9 484,083	1,244,806	508,356	108,919	587,946	1,204,407
Вопапzа	St Barnabas Episcopal Church	5,982	24,939	24,939	9,566	0	7,800	14,773
Burns	St Andrews Episcopal Church	20,922	20,922	20,922	4,102	4,102	0	4,102
Canyon City	St Thomas Episcopal Church	18,200	008'81 00	32,000	21,900	4,100	28,500	53,000
Enterprise	St Patricks Episcopal Church	14,258	8 14,258	28,058	9,712	3,412	7,100	16,312
Heppner	All Saints Memorial Epis Church	66,262	104,709	109,105	78,531	4,929	0	82,491
Hermiston	St Johns Episcopal Church	54,251	11 60,251	67,716	55,012	11,995	13,823	67,716
Hood River	St Marks Episcopal Church	157,202	179,476	187,897	165,533	36,615	2,714	173,954
La Grande	St Peters Episcopal Church	43,646	16,375	48,375	9,028	9,028	34,746	44,274
Lakeview	St Lukes Episcopal Church (2021)	9,780	082'6 01	10,355	7,819	1,168	0	7,819
Madras	St Marks Episcopal Church (2021)	2,324	2,324	2,324	454	0	454	454
Milton Freewater	St James Episcopal Church	14,281	11 23,668	24,724	23,140	3,109	2,738	24,577
Ontario	St Matthews Episcopal Church	48,550	090,050	67,050	94,351	15,078	955	94,351
Pendleton	Church of the Redeemer	162,871	1 165,750	259,890	150,319	35,147	91,569	244,687
Prineville	St Andrews Episcopal Church	25,287	73,287	28,620	25,747	2,998	2,400	29,080
Redmond	St Albans Episcopal Church	13,695	13,695	15,338	62,439	36,572	2,400	62,439
Sisters	Church of the Transfiguration	273,056	6 273,056	292,641	320,360	62,685	18,835	320,360
Sunriver	All Saints of the Cascades	233,262	317,569	066'889	333,382	13,452	1,322,868	1,653,406
The Dalles	St Pauls Episcopal Church	127,814	4 202,601	214,415	202,058	40,959	60,313	262,371
		Total 1.815.765	5 2.126.973	3.408.365	2.148.041	411.652	2.202.064	4.450.773

### Clergy

#### The Episcopal Diocese of Eastern Oregon

Bishop:	<u>Diocesan Assignment</u>
---------	----------------------------

The Rt. Rev. Patrick Bell Bishop

#### **Canonically Resident Priests:**

03-09-95	*Daniel W. Gardner	Greenwood, Arkansas	
03-23-96	Charles R. Barnes	St. John's, Hermiston	
11-18-03	*Mary R. Lujan	Non-parochial, Hood River	
11-19-06	Aletha G. Bonebrake	Diocesan Council and COM, Baker City	
02-04-09	Roy D. Green	T&C Commission, Sunriver	
02-24-11	*Kenneth V. King, Jr.	Johnstown, PA	
05-28-14	Marilyn Roth	Transition Minister, The Dalles	
06-06-15	John Collins	Church of the Transfiguration, Sisters	
12-11-15	Charlotte Wells	Church of the Redeemer, Pendleton	
11-17-18	P. Kelly Mahon	St. Mark's, Hood River	
07-30-19	Ann Marie Hardin	St. James', Milton Freewater	
09-24-19	MaryAnne Gard	COM, Sunriver	
10-10-20	Ray Jeff Spreier	St. Andrew's, Prineville	
08-21-21	Katy Nesbitt	St. Patrick's, Enterprise	
07-23-22	Taylor Clark	St. Stephen's, Baker City	
03-26-22	Sean Rogers	St. Matthew's, Ontario	

#### ELCA Clergy serving Episcopal parishes

St. Andrew's Episcopal + Peace Lutheran, Burns 07-01-11 Matthew Littau

#### Canonically Resident Deacons:

Canonically Res	sident Deacons:	Diocesan Assignment
06-16-99	Jean S. Cupp	Church of the Redeemer, Pendleton
05-01-02	Janet L. Warner	St. John's, Hermiston
06-10-06	Roger L. Fairfield	Church of the Transfiguration, Sisters
11-09-17	Joyce Atchley	St. Thomas, Canyon City
08-10-21	Linda Hale	St. Peter's, La Grande
10-01-22	Liz Cahill	Church of the Redeemer, Pendleton
03-24-223	Pamela Miller	St. Paul's, The Dalles

#### Retired canonically resident clergy

(Entitled to seat and voice in Convention, in accordance with Diocesan Canons)

01-17-70	Richard H. Thew	St. Patrick's, Enterprise	priest
08-03-75	Lawrence E. Fredrick	Sunnyvale, CA	priest
10-15-86	Gary J. Young	Hood River, OR	priest
03-15-92	Carol A. Parker	Prineville, OR	priest
05-22-94	Janet C. Schiering	Hood River, OR	priest
04-22-95	Stephen P. Uffelman	Prineville, OR	priest
06-10-98	Richard E. Attebury	Moscow, ID	priest
10-11-98	Carol J. McClelland	Vancouver, WA	deacon
09-29-99	Stephen L. Schafroth	St. Paul's, The Dalles	deacon
08-10-99	Wilma M. Hoffer	Bend, OR	deacon
09-26-99	John W. Gilsdorf	Athena, OR	priest
11-30-99	Serita V. Smith-Allen	Hood River, OR	priest
02-17-01	Anne Scissons	Albany, OR	priest
01-06-02	Connie Boone	Cutting, CA	deacon
06-05-03	Mikel McClain	Portland, OR	priest
06-16-03	Sarah M. Stanton	Lacey, WA	priest
07-16-03	Richard S. Landrith	Lakeview, OR	priest
06-24-06	Martha Cornue Hurlburt	Walla Walla, WA	priest
01-05-08	Gaye Hauk Lawson	Trinity, Bend	deacon
10-22-08	Charles Christopher	Silverton, Oregon	priest
03-19-11	Dan Lediard	Kennewick, WA	priest
05-23-11	Kathryn Macek	Colorado Springs, CO	priest
12-05-11	Georgia Giacobbe	The Dalles, OR	deacon
09-23-15	John Nesbitt	Enterprise, OR	priest
03-22-16	Richard (Red) Stevens	The Dalles, OR	priest
09-09-16	Lee Kiefer	Redmond, OR	canon
06-10-06	Rebecca Lanham Hendricks	Milton-Freewater, OR	priest
09-21-85	James D. Mosier	Ontario, OR	priest
05-19-16	Willa Goodfellow	Sisters, OR	priest
05-01-02	Janet M. Kozak	Madras, OR	priest
05-19-09	John "Jack" Erskine	Sisters, OR	priest
11-19-14	Jed Holdorph	Trinity, Bend	priest
09-16-97	Nancy Sargent Green	All Saints of the Cascade	es, Sunriver - Honorary Canon
			•

Dates are of canonical residency in the Diocese of Eastern Oregon.

<sup>\*</sup> Asterisk beside the names on pages denotes those canonically resident clergy, in accordance with Diocesan Canons, who are **not** qualified clerical delegates, entitled to seat, voice and vote in Convention. According to Diocesan Canon V.6, "All canonically resident clergy, of whatever Order, who have a regular diocesan or congregational assignment, and are in good standing, and who are performing the duties of their office, and who are not under ecclesiastical discipline, have the right to seat, voice and vote in the Convention. Retired clergy, canonically resident in the Diocese, shall be entitled to seat and voice, but no vote in Convention."

#### Lay Delegates

#### Episcopal Diocese of Eastern Oregon 53rd Annual Convention, October 17-22, 2023

SW – Senior Warden D – Elected Delegate
JW - Junior Warden A – Elected Alternate

Persons whose names are in italics were **not** present or **did not** participate as **voting delegates**.

#### St. Stephen's, Baker City

Betty Palmer, SW Molly Larsen, JW Vicki Kerr, D Carol Harley, A

#### Trinity, Bend

William Carrington, SW Erika Strong, JW Deby Welch, D Jane Davis, D Mark Welch, D Valerie Pharr, D Jan Schwiezer, D

#### St. Barnabas, Bonanza

Linda Hammerich, SW

#### St. Andrew's, Burns

Steve Grasty, SW Don Greefield, JW Karen Kelly, D

#### St. Thomas, Canyon City

Matt Goodwin, SW Jim Spell, D Julie Reynolds, A

#### St. Patrick's, Enterprise

Char Williams, SW Jane Dunn, JW

#### All Saints, Heppner

Merlin Hughes, SW Bill McDowell, JW George Nairns, D Claudia Hughes, A

#### St. John's, Hermiston

Robert Rose, SW Diana Henderson, JW Alexis McCarthy, D Carol Jeffery- Hoague, A

#### St. Mark's, Hood River

Jennifer Meisberger, SW Michael Freeman, JW David Anderson, D Cathy Peck, A Ruth Tsu, A

#### St. Peter's, La Grande

Chris Baldwin, SW Nod Palmer, JW Najaria Esty, D Joann Dickson, A

#### St. Luke's, Lakeview

Lisa Ackerman, JW

#### St. Mark's, Madras

Marcia Black, SW

#### St. James', Milton-Freewater

Marty Nyman, SW Homer Bozarth, D

#### St. Matthew's, Ontario

Tim Lanterman, SW John Taggart, JW

#### **Grace Chapel, Ontario**

#### Church of the Redeemer, Pendleton

Shari Dallas, SW Diane Groff, JW Flossie Keeler, D Mae Finney, A

#### St. Andrew's, Prineville

Nancy Condron, SW Richard Potter, JW Jan Uffelman, D

#### St. Alban's, Redmond

Janet Brown, SW Karen Eastburn, JW

#### Church of the Transfiguration, Sisters

Steve Amsberry, SW Marjorie Tipton, JW Cathy Sewall, D Becky Lukens, D

#### All Saints of the Cascades, Sunriver

Randy Heise, SW Mary Link, JW

#### St. Paul's, The Dalles

Chuck Miller, SW Jill Durrow, JW Julie Reynolds, *D* Allan Alford, D Amy McIlvenna, A Sally Kamau, A

#### Diocesan Council, Lay Delegates

Barbara Reynolds Mayo Beth Spell Corey Bradshaw David Kosar Betty Palmer Angela Pursel

#### Standing Committee, Lay Delegates

Ellen Nesbitt Karly Nash

#### **Secretary of Convention**

The Rev. Charlotte Wells

#### Treasurer

Patricia Olson-Lindsey

#### Chancellor

Vacant